CITY OF HARLAN - HARLAN, IOWA - JANUARY 26, 2022

The City Council met on Wednesday, January 26, 2022 at 7:00 A.M. in the City Council Chambers, 711 Durant Street, Harlan, Iowa, for a budget work session and for the purpose of discussing the FY22/23 budget.

Present: Mike Kolbe, Troy Schaben, Sharon Kroger, Greg Bladt, Jay

Christensen, Jeanna Rudolph

Present Electronically: Richard Petersen

Absent: None

Also Present: City Administrator Gene Gettys and City Clerk/Finance Director Jane Smith

Mayor Kolbe called the work session to order.

Discussion Items Included:

- Property Valuations
- Revenue and Expense Analysis
- Review of Budget Estimates
- Status of General Fund
- Property Valuation and Total Levy Comparisons by Fiscal Year
- General Fund Expense Percentages by Department

Projections of Tax Levies, Tax Rate Impact and G.O. Debt Capacity were reviewed.

The proposed FY22/23 Budget Certification page was presented and reviewed.

There being no further discussion, the Work Session adjourned.

| Jane Smith, City Clerk | Mike Kolbe, Mayor |
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[&]quot;These minutes are as recorded by the Clerk and are subject to Council approval at the next regular meeting."